

CONTRALORÍA DEPARTAMENTAL DEL HUILA
Nit: 800169790-9
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES
VIGENCIA FISCAL: 2014 MES DE DICIEMBRE

Numero	Nombre	SaldoMes	Adición	Reducción	Crédito	ContraCredito	Total Apropiado	Disponibilidad	Saldo Disponible	Apr Registradas	Saldo Por Com	Eje Pto	Eje Cnt	Saldo Por Ejecutar
2	PRESUPUESTO DE GASTOS	3,783,170,954.00	554,889,256.00	0.00	106,466,729.00	106,466,729.00	4,338,060,210.00	879,132,206.00	463,694,145.00	982,217,204.00	463,694,145.00	1,055,927,915.00	948,156,505.00	463,694,145.00
21	TOTAL GASTOS DE FUNCIONAMIENTO	3,783,170,954.00	554,889,256.00	0.00	106,466,729.00	106,466,729.00	4,338,060,210.00	879,132,206.00	463,694,145.00	982,217,204.00	463,694,145.00	1,055,927,915.00	948,156,505.00	463,694,145.00
211	GASTOS DE PERSONAL	3,002,154,020.00	554,889,256.00	0.00	73,966,729.00	68,576,483.00	3,662,433,522.00	829,114,232.00	279,587,657.00	831,356,632.00	279,587,657.00	838,323,732.00	730,269,822.00	279,587,657.00
21101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	2,200,863,204.00	0.00	0.00	0.00	28,523,485.00	2,172,339,719.00	387,932,935.00	1,566,029.00	387,932,935.00	1,566,029.00	387,932,935.00	279,879,025.00	1,566,029.00
2110101	Sueldos personal de Nómina	1,346,267,776.00	0.00	0.00	0.00	13,235,712.00	1,333,032,064.00	104,911,330.00	0.00	104,911,330.00	0.00	104,911,330.00	104,911,330.00	0.00
2110101 10	RECURSOS DEL DEPARTAMENTO	1,346,267,776.00	0.00	0.00	0.00	13,235,712.00	1,333,032,064.00	104,911,330.00	0.00	104,911,330.00	0.00	104,911,330.00	104,911,330.00	0.00
2110103	Horas Extras y días festivos	7,155,200.00	0.00	0.00	0.00	0.00	7,155,200.00	624,000.00	0.00	624,000.00	0.00	624,000.00	624,000.00	0.00
2110103 10	RECURSOS DEL DEPARTAMENTO	7,155,200.00	0.00	0.00	0.00	0.00	7,155,200.00	624,000.00	0.00	624,000.00	0.00	624,000.00	624,000.00	0.00
2110104	Primas Legales	781,427,348.00	0.00	0.00	0.00	13,437,379.00	767,989,969.00	281,642,605.00	871,969.00	281,642,605.00	871,969.00	281,642,605.00	173,588,695.00	871,969.00
211010401	Incremento de Salario por antigüedad	63,221,440.00	0.00	0.00	0.00	3,178,766.00	60,042,674.00	3,791,300.00	0.00	3,791,300.00	0.00	3,791,300.00	3,791,300.00	0.00
211010401 10	RECURSOS DEL DEPARTAMENTO	63,221,440.00	0.00	0.00	0.00	3,178,766.00	60,042,674.00	3,791,300.00	0.00	3,791,300.00	0.00	3,791,300.00	3,791,300.00	0.00
211010402	Prima Técnica	217,560,080.00	0.00	0.00	0.00	2,266,145.00	215,293,935.00	16,869,300.00	0.00	16,869,300.00	0.00	16,869,300.00	16,869,300.00	0.00
211010402 10	RECURSOS DEL DEPARTAMENTO	217,560,080.00	0.00	0.00	0.00	2,266,145.00	215,293,935.00	16,869,300.00	0.00	16,869,300.00	0.00	16,869,300.00	16,869,300.00	0.00
211010402 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211010403	Prima de Servicios	142,706,936.00	0.00	0.00	0.00	0.00	142,706,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211010403 10	RECURSOS DEL DEPARTAMENTO	142,706,936.00	0.00	0.00	0.00	0.00	142,706,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211010404	Vacaciones	115,464,762.00	0.00	0.00	0.00	2,397,035.00	113,067,727.00	64,392,594.00	0.00	64,392,594.00	0.00	64,392,594.00	64,392,594.00	0.00
211010404 10	RECURSOS DEL DEPARTAMENTO	57,732,381.00	0.00	0.00	0.00	2,397,035.00	55,335,346.00	9,519,683.00	0.00	9,519,683.00	0.00	9,519,683.00	9,519,683.00	0.00
211010404 11	R.P. EICE Y DE SERVICIOS PUBLICOS	57,732,381.00	0.00	0.00	0.00	0.00	57,732,381.00	54,872,911.00	0.00	54,872,911.00	0.00	54,872,911.00	54,872,911.00	0.00
211010405	Prima de vacaciones	78,725,974.00	0.00	0.00	0.00	4,969,424.00	73,756,550.00	43,661,316.00	0.00	43,661,316.00	0.00	43,661,316.00	43,661,316.00	0.00
211010405 10	RECURSOS DEL DEPARTAMENTO	40,000,000.00	0.00	0.00	0.00	4,969,424.00	35,030,576.00	24,967,661.00	0.00	24,967,661.00	0.00	24,967,661.00	24,967,661.00	0.00
211010405 11	R.P. EICE Y DE SERVICIOS PUBLICOS	12,941,118.00	0.00	0.00	0.00	0.00	12,941,118.00	12,941,118.00	0.00	12,941,118.00	0.00	12,941,118.00	12,941,118.00	0.00
211010405 31	R.P. CUOTA DE FISCALIZACION ESTABLECIMIENTOS PUBLICOS	25,784,856.00	0.00	0.00	0.00	0.00	25,784,856.00	5,752,537.00	0.00	5,752,537.00	0.00	5,752,537.00	5,752,537.00	0.00
211010406	Prima de Navidad	163,748,156.00	0.00	0.00	0.00	626,009.00	163,122,147.00	152,928,095.00	871,969.00	152,928,095.00	871,969.00	152,928,095.00	152,928,095.00	871,969.00
211010406 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	163,748,156.00	0.00	0.00	0.00	626,009.00	163,122,147.00	152,928,095.00	871,969.00	152,928,095.00	871,969.00	152,928,095.00	152,928,095.00	871,969.00
2110105	Indemnización por vacaciones	17,611,280.00	0.00	0.00	0.00	0.00	17,611,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110105 10	RECURSOS DEL DEPARTAMENTO	17,611,280.00	0.00	0.00	0.00	0.00	17,611,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110111	Otros Gastos de personal asociados a la Nómina	48,401,600.00	0.00	0.00	0.00	1,850,394.00	46,551,206.00	755,000.00	694,060.00	755,000.00	694,060.00	755,000.00	755,000.00	694,060.00
211011101	Bonificación Especial de Recreación	7,744,256.00	0.00	0.00	0.00	0.00	7,744,256.00	0.00	694,060.00	0.00	694,060.00	0.00	0.00	694,060.00
211011101 11	R.P. EICE Y DE SERVICIOS PUBLICOS	7,744,256.00	0.00	0.00	0.00	0.00	7,744,256.00	0.00	694,060.00	0.00	694,060.00	0.00	0.00	694,060.00
211011102	Bonificación por servicios prestados	40,657,344.00	0.00	0.00	0.00	1,850,394.00	38,806,950.00	755,000.00	0.00	755,000.00	0.00	755,000.00	755,000.00	0.00
211011102 10	RECURSOS DEL DEPARTAMENTO	40,657,344.00	0.00	0.00	0.00	1,850,394.00	38,806,950.00	755,000.00	0.00	755,000.00	0.00	755,000.00	755,000.00	0.00
21103	SERVICIOS PERSONALES INDIRECTOS	44,893,476.00	0.00	0.00	0.00	27,373,976.00	17,519,500.00	-1,320,100.00	850,000.00	922,300.00	850,000.00	7,889,400.00	7,889,400.00	850,000.00
2110301	Honorarios	22,220,000.00	0.00	0.00	0.00	17,000,000.00	5,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110301 10	RECURSOS DEL DEPARTAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110301 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	22,220,000.00	0.00	0.00	0.00	17,000,000.00	5,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110303	Personal Supernumerario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110303 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110304	Servicios Técnicos	22,673,476.00	0.00	0.00	0.00	10,373,976.00	12,299,500.00	-1,320,100.00	850,000.00	922,300.00	850,000.00	7,889,400.00	7,889,400.00	850,000.00
2110304 10	RECURSOS DEL DEPARTAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110304 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	22,673,476.00	0.00	0.00	0.00	10,373,976.00	12,299,500.00	-1,320,100.00	850,000.00	922,300.00	850,000.00	7,889,400.00	7,889,400.00	850,000.00
2110307	Otros Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211030703	Pasantías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1053300	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21104	CONTRIBUCIONES INHERENTES A LA NOMINA	756,397,340.00	554,889,256.00	0.00	73,966,729.00	12,679,022.00	1,372,574,303.00	442,501,397.00	277,171,628.00	442,501,397.00	277,171,628.00	442,501,397.00	442,501,397.00	277,171,628.00
2110401	AL SECTOR PUBLICO	381,254,708.00	554,889,256.00	0.00	73,966,729.00	1,836,710.00	1,008,273,983.00	382,471,977.00	277,171,628.00	382,471,977.00	277,171,628.00	382,471,977.00	382,471,977.00	277,171,628.00
211040101	APORTES DE PREVISION SOCIAL	381,254,708.00	554,889,256.00	0.00	73,966,729.00	1,836,710.00	1,008,273,983.00	382,471,977.00	277,171,628.00	382,471,977.00	277,171,628.00	382,471,977.00	382,471,977.00	277,171,628.00

CONTRALORÍA DEPARTAMENTAL DEL HUILA
Nit: 800169790-9
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES
VIGENCIA FISCAL: 2014 MES DE DICIEMBRE

Numero	Nombre	SaldoMes	Adición	Reducción	Crédito	ContraCredito	Total Apropiado	Disponibilidad	Saldo Disponible	Apr Registradas	Saldo Por Com	Eje Pto	Eje Cnt	Saldo Por Ejecutar
2120202	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	-40,510.00	3,450,510.00	209,490.00	3,450,510.00	209,490.00	209,490.00	3,450,510.00
2120203	SEGUROS	29,700,000.00	0.00	0.00	0.00	0.00	29,700,000.00	366,560.00	2,836,950.00	3,300,260.00	2,836,950.00	3,300,260.00	3,300,260.00	2,836,950.00
212020301	Seguros de bienes muebles e inmuebles	29,700,000.00	0.00	0.00	0.00	0.00	29,700,000.00	366,560.00	2,836,950.00	3,300,260.00	2,836,950.00	3,300,260.00	3,300,260.00	2,836,950.00
212020301	10 RECURSOS DEL DEPARTAMENTO	19,100,000.00	0.00	0.00	0.00	0.00	19,100,000.00	0.00	20,533.00	0.00	20,533.00	0.00	0.00	20,533.00
212020301	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	10,600,000.00	0.00	0.00	0.00	0.00	10,600,000.00	366,560.00	2,816,417.00	3,300,260.00	2,816,417.00	3,300,260.00	3,300,260.00	2,816,417.00
2120204	Contribuciones, tasas, multas e impuestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120204	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120206	SERVICIOS PUBLICOS	51,586,000.00	0.00	0.00	0.00	0.00	51,586,000.00	-262,615.00	3,283,399.00	-262,615.00	3,283,399.00	8,487,377.00	8,487,377.00	3,283,399.00
212020602	Telecomunicaciones	51,586,000.00	0.00	0.00	0.00	0.00	51,586,000.00	-262,615.00	3,283,399.00	-262,615.00	3,283,399.00	8,487,377.00	8,487,377.00	3,283,399.00
212020602	10 RECURSOS DEL DEPARTAMENTO	15,750,000.00	0.00	0.00	0.00	0.00	15,750,000.00	1,118,862.00	1,892,138.00	1,118,862.00	1,892,138.00	1,118,862.00	1,118,862.00	1,892,138.00
212020602	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	35,836,000.00	0.00	0.00	0.00	0.00	35,836,000.00	-1,381,477.00	1,391,261.00	-1,381,477.00	1,391,261.00	7,368,515.00	7,368,515.00	1,391,261.00
2120208	Viáticos y Gastos de viaje	131,834,668.00	0.00	0.00	0.00	0.00	131,834,668.00	6,036,310.00	4,495,478.00	6,579,310.00	4,495,478.00	6,579,310.00	6,861,810.00	4,495,478.00
2120208	10 RECURSOS DEL DEPARTAMENTO	66,742,476.00	0.00	0.00	0.00	0.00	66,742,476.00	2,996,810.00	3,889,166.00	2,996,810.00	3,889,166.00	2,996,810.00	2,996,810.00	3,889,166.00
2120208	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	65,092,192.00	0.00	0.00	0.00	0.00	65,092,192.00	3,039,500.00	606,312.00	3,582,500.00	606,312.00	3,582,500.00	3,865,000.00	606,312.00
2120210	Otros Gastos Adquisición de servicios	42,000,000.00	0.00	0.00	0.00	7,502,700.00	34,497,300.00	6,497,315.00	0.00	6,497,315.00	0.00	10,447,500.00	10,447,500.00	0.00
212021001	Comunicaciones y transporte	20,000,000.00	0.00	0.00	0.00	7,502,700.00	12,497,300.00	-2,685.00	0.00	-2,685.00	0.00	3,947,500.00	3,947,500.00	0.00
212021001	10 RECURSOS DEL DEPARTAMENTO	10,000,000.00	0.00	0.00	0.00	3,002,685.00	6,997,315.00	-2,685.00	0.00	-2,685.00	0.00	3,947,500.00	3,947,500.00	0.00
212021001	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	10,000,000.00	0.00	0.00	0.00	4,500,015.00	5,499,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212021002	Auxilio Funerario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212021002	10 RECURSOS DEL DEPARTAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212021007	gastos de bienestar social y salud ocupacional	22,000,000.00	0.00	0.00	0.00	22,000,000.00	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00
212021007	10 RECURSOS DEL DEPARTAMENTO	10,000,000.00	0.00	0.00	0.00	10,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
212021007	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	12,000,000.00	0.00	0.00	0.00	12,000,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00
2120211	Mantenimiento y Reparaciones	53,500,000.00	0.00	0.00	0.00	53,500,000.00	-956,729.00	2,587,327.00	9,153,271.00	2,587,327.00	33,377,755.00	33,377,755.00	33,377,755.00	2,587,327.00
2120211	10 RECURSOS DEL DEPARTAMENTO	15,000,000.00	0.00	0.00	0.00	15,000,000.00	-2.00	2.00	3,384,998.00	2.00	10,840,000.00	10,840,000.00	10,840,000.00	2.00
2120211	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	38,500,000.00	0.00	0.00	0.00	38,500,000.00	-956,727.00	2,587,325.00	5,768,273.00	2,587,325.00	22,537,755.00	22,537,755.00	22,537,755.00	2,587,325.00
2120212	Gastos Financieros	1,500,000.00	0.00	0.00	0.00	1,083,527.00	416,473.00	35,802.00	0.00	35,802.00	0.00	35,802.00	35,802.00	0.00
212021205	Otros Gastos Financieros	1,500,000.00	0.00	0.00	0.00	1,083,527.00	416,473.00	35,802.00	0.00	35,802.00	0.00	35,802.00	35,802.00	0.00
21202120501	Comisiones Bancarias	1,500,000.00	0.00	0.00	0.00	1,083,527.00	416,473.00	35,802.00	0.00	35,802.00	0.00	35,802.00	35,802.00	0.00
21202120501	10 RECURSOS DEL DEPARTAMENTO	1,500,000.00	0.00	0.00	0.00	1,083,527.00	416,473.00	35,802.00	0.00	35,802.00	0.00	35,802.00	35,802.00	0.00
21202120501	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	TRANSFERENCIAS CORRIENTES	210,238,847.00	0.00	0.00	0.00	27,651,030.00	182,587,817.00	42,681.00	158,322,708.00	6,381,739.00	158,322,708.00	6,381,739.00	6,381,739.00	158,322,708.00
21319	Sentencias y conciliaciones	210,238,847.00	0.00	0.00	0.00	27,651,030.00	182,587,817.00	42,681.00	158,322,708.00	6,381,739.00	158,322,708.00	6,381,739.00	6,381,739.00	158,322,708.00
21319	10 RECURSOS DEL DEPARTAMENTO	50,035,058.00	0.00	0.00	0.00	27,651,030.00	22,384,028.00	-6,339,058.00	4,500,658.00	0.00	4,500,658.00	0.00	0.00	4,500,658.00
21319	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	160,203,789.00	0.00	0.00	0.00	160,203,789.00	6,381,739.00	153,822,050.00	6,381,739.00	153,822,050.00	6,381,739.00	6,381,739.00	6,381,739.00	153,822,050.00
4	CUENTAS POR PAGAR 2013	154,776,226.00	0.00	0.00	0.00	154,776,226.00	0.00	123,431.00	0.00	123,431.00	0.00	0.00	0.00	123,431.00
41	GASTOS DE FUNCIONAMIENTO	154,776,226.00	0.00	0.00	0.00	154,776,226.00	0.00	123,431.00	0.00	123,431.00	0.00	0.00	0.00	123,431.00
411	GASTOS DE PERSONAL	89,702,836.00	0.00	0.00	0.00	89,702,836.00	0.00	123,431.00	0.00	123,431.00	0.00	0.00	0.00	123,431.00
4111	VACACIONES, PRIMA VACACIONES	89,702,836.00	0.00	0.00	0.00	89,702,836.00	0.00	123,431.00	0.00	123,431.00	0.00	0.00	0.00	123,431.00

CONTRALORÍA DEPARTAMENTAL DEL HUILA
Nit: 800169790-9
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES
VIGENCIA FISCAL: 2014 MES DE DICIEMBRE

Numero	Nombre	SaldoMes	Adición	Reducción	Crédito	ContraCredito	Total Apropiado	Disponibilidad	Saldo Disponible	Apr Registradas	Saldo Por Com	Eje Pto	Eje Cnt	Saldo Por Ejecutar
4111 12124334 001	CABRERA JAVIER FRANCISCO	3,366,467.00	0.00	0.00	0.00	0.00	3,366,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 12127437 001	HERRERA LOPEZ JESUS IGNACIO	2,019,713.00	0.00	0.00	0.00	0.00	2,019,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 12131547 001	DIAZ CASTILLO LUIS CARLOS	4,008,085.00	0.00	0.00	0.00	0.00	4,008,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 12132047 001	ORTIGOZA ALIRIO	2,503,265.00	0.00	0.00	0.00	0.00	2,503,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 12190319 001	RAMOS PLAZAS HERNANDO	4,183,333.00	0.00	0.00	0.00	0.00	4,183,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 12192448 001	BUSTOS BUSTOS OCTAVIO	4,003,563.00	0.00	0.00	0.00	0.00	4,003,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 12227017 001	REYES PAEZ ISIDRO	3,337,823.00	0.00	0.00	0.00	0.00	3,337,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 12269762 001	RAMIREZ CEBALLOS JESUS ARTURO	2,580,958.00	0.00	0.00	0.00	0.00	2,580,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 26441496 001	TOVAR MARVAEZ LUZ AURORA	2,298,159.00	0.00	0.00	0.00	0.00	2,298,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 26461595 001	QUESADA RAMIREZ BEATRIZ	1,780,982.00	0.00	0.00	0.00	0.00	1,780,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 26520866 001	MUÑOZ SALAS ALBA LUZ	2,218,014.00	0.00	0.00	0.00	0.00	2,218,014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 26559111 001	RIOS GUTIERREZ LUZ MILA	3,944,285.00	0.00	0.00	0.00	0.00	3,944,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 26559899 001	SERRANO QUIMBAYA OLGA LUCIA	4,614,605.00	0.00	0.00	0.00	0.00	4,614,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 26578055 001	ALVARADO NUÑEZ LUZ DARY	3,700,410.00	0.00	0.00	0.00	0.00	3,700,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 26578943 001	PARRA BUENDIA CAROLINA	2,037,822.00	0.00	0.00	0.00	0.00	2,037,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 36162700 001	POLANIA FIERRO VIRGINIA	2,969,945.00	0.00	0.00	0.00	0.00	2,969,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 36175145 001	MOTTA BARRERA MARIA BELLANIRE	2,893,255.00	0.00	0.00	0.00	0.00	2,893,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 36273036 001	ARTUNDUAGA CLEVES LUZ MARINA	3,944,285.00	0.00	0.00	0.00	0.00	3,944,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 4895447 001	TRUJILLO TRUJILLO TEOFILO	4,083,375.00	0.00	0.00	0.00	0.00	4,083,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 51913688 001	BURBANO MONTENEGRO INDIRA	11,236,575.00	0.00	0.00	0.00	0.00	11,236,575.00	0.00	66,744.00	0.00	66,744.00	0.00	0.00	66,744.00
4111 52223154 001	ROJAS RAMOS NUXKA	3,366,505.00	0.00	0.00	0.00	0.00	3,366,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 55159697 001	TRUJILLO URIBE LILIANA	4,535,550.00	0.00	0.00	0.00	0.00	4,535,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 7705396 001	TRUJILLO SALAZAR EDINSON	1,464,342.00	0.00	0.00	0.00	0.00	1,464,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 7729920 001	RAMIREZ RODRIGUEZ SERGIO	4,539,762.00	0.00	0.00	0.00	0.00	4,539,762.00	0.00	56,687.00	0.00	56,687.00	0.00	0.00	56,687.00
4111 7731688 001	DUSSAN BASTIDAS HECTOR JAVIER	2,328,550.00	0.00	0.00	0.00	0.00	2,328,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 83115066 001	SANABRIA ARIAS VICTOR JULIO	1,743,208.00	0.00	0.00	0.00	0.00	1,743,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41319	SENTENCIAS Y CONCILIACIONES	65,073,390.00	0.00	0.00	0.00	0.00	65,073,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41319 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	65,073,390.00	0.00	0.00	0.00	0.00	65,073,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORIGINAL FIRMADO
AREA PRESUPUESTO

ORIGINAL FIRMADO
Vo. Bo. JEFE OFICINA ADMINISTRATIVA Y FINANCIERA

ORIGINAL FIRMADO
ORDENADOR DEL GASTO-CONTRALOR

ORIGINAL FIRMADO
- PROYECTO: