

**CONTRALORÍA DEPARTAMENTAL DEL HUILA**  
**Nit: 800169790-9**  
**EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**  
**VIGENCIA FISCAL: 2013 MES DE ABRIL**

Numero	Nombre	Saldo Mes	Adición	Reducción	Crédito	Contra Crédito	Total Apropriado	Disponibilidad	Saldo Disponible	Apr Registradas	Saldo Por Com	Eje Pto	Eje Cnt	Saldo Por Ejecutar
2	PRESUPUESTO DE GASTOS	3.660.285,740.00	0.00	0.00	0.00	0.00	3.660.285,740.00	192,723,370.00	2.669,250,934.00	202,752,870.00	2,703,371,434.00	178,825,175.00	179,288,625.00	2,812,173,135.00
21	TOTAL GASTOS DE FUNCIONAMIENTO	3.660.285,740.00	0.00	0.00	0.00	0.00	3.660.285,740.00	192,723,370.00	2.669,250,934.00	202,752,870.00	2,703,371,434.00	178,825,175.00	179,288,625.00	2,812,173,135.00
211	GASTOS DE PERSONAL	3.040,132,957.00	0.00	0.00	0.00	0.00	3.040,132,957.00	158,016,157.00	2.246,884,074.00	158,016,157.00	2.247,384,074.00	158,016,157.00	158,479,607.00	2.247,384,074.00
21101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	2.188,548,595.00	0.00	0.00	0.00	0.00	2.188,548,595.00	121,269,867.00	1,723,161,478.00	121,269,867.00	1,723,161,478.00	121,269,867.00	121,269,867.00	1,723,161,478.00
2110101	Sueldos personal de Nómina	1,302,100,455.00	0.00	0.00	0.00	0.00	1,302,100,455.00	96,745,900.00	940,815,387.00	96,745,900.00	940,815,387.00	96,745,900.00	96,745,900.00	940,815,387.00
2110101 10	RECURSOS DEL DEPARTAMENTO	1,302,100,455.00	0.00	0.00	0.00	0.00	1,302,100,455.00	96,745,900.00	940,815,387.00	96,745,900.00	940,815,387.00	96,745,900.00	96,745,900.00	940,815,387.00
2110103	Horas Extras y días festivos	7,046,880.00	0.00	0.00	0.00	0.00	7,046,880.00	526,300.00	5,043,247.00	526,300.00	5,043,247.00	526,300.00	526,300.00	5,043,247.00
2110103 10	RECURSOS DEL DEPARTAMENTO	7,046,880.00	0.00	0.00	0.00	0.00	7,046,880.00	526,300.00	5,043,247.00	526,300.00	5,043,247.00	526,300.00	526,300.00	5,043,247.00
2110104	Primas Legales	806,110,563.00	0.00	0.00	0.00	0.00	806,110,563.00	21,653,667.00	725,181,181.00	21,653,667.00	725,181,181.00	21,653,667.00	21,653,667.00	725,181,181.00
211010401	Incremento de Salario por antigüedad	59,601,799.00	0.00	0.00	0.00	0.00	59,601,799.00	4,866,667.00	41,743,799.00	4,866,667.00	41,743,799.00	4,866,667.00	4,866,667.00	41,743,799.00
211010401 10	RECURSOS DEL DEPARTAMENTO	59,601,799.00	0.00	0.00	0.00	0.00	59,601,799.00	4,866,667.00	41,743,799.00	4,866,667.00	41,743,799.00	4,866,667.00	4,866,667.00	41,743,799.00
211010402	Prima Técnica	233,487,474.00	0.00	0.00	0.00	0.00	233,487,474.00	16,787,000.00	171,186,708.00	16,787,000.00	171,186,708.00	16,787,000.00	16,787,000.00	171,186,708.00
211010402 10	RECURSOS DEL DEPARTAMENTO	233,487,474.00	0.00	0.00	0.00	0.00	233,487,474.00	16,787,000.00	161,186,708.00	16,787,000.00	161,186,708.00	16,787,000.00	16,787,000.00	161,186,708.00
211010402 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
211010403	Prima de Servicios	156,178,716.00	0.00	0.00	0.00	0.00	156,178,716.00	0.00	156,178,716.00	0.00	156,178,716.00	0.00	0.00	156,178,716.00
211010403 10	RECURSOS DEL DEPARTAMENTO	156,178,716.00	0.00	0.00	0.00	0.00	156,178,716.00	0.00	156,178,716.00	0.00	156,178,716.00	0.00	0.00	156,178,716.00
211010404	Vacaciones	115,127,992.00	0.00	0.00	0.00	0.00	115,127,992.00	0.00	114,373,146.00	0.00	114,373,146.00	0.00	0.00	114,373,146.00
211010404 10	RECURSOS DEL DEPARTAMENTO	115,127,992.00	0.00	0.00	0.00	0.00	115,127,992.00	0.00	114,373,146.00	0.00	114,373,146.00	0.00	0.00	114,373,146.00
211010404 11	R.P. EICE Y DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211010405	Prima de vacaciones	78,258,182.00	0.00	0.00	0.00	0.00	78,258,182.00	0.00	78,242,412.00	0.00	78,242,412.00	0.00	0.00	78,242,412.00
211010405 10	RECURSOS DEL DEPARTAMENTO	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,984,230.00	0.00	4,984,230.00	0.00	0.00	4,984,230.00
211010405 11	R.P. EICE Y DE SERVICIOS PUBLICOS	51,081,044.00	0.00	0.00	0.00	0.00	51,081,044.00	0.00	51,081,044.00	0.00	51,081,044.00	0.00	0.00	51,081,044.00
211010405 31	R.P. CUOTA DE FISCALIZACION ESTABLECIMIENTOS PUBLICOS	22,177,138.00	0.00	0.00	0.00	0.00	22,177,138.00	0.00	22,177,138.00	0.00	22,177,138.00	0.00	0.00	22,177,138.00
211010406	Prima de Navidad	163,456,400.00	0.00	0.00	0.00	0.00	163,456,400.00	0.00	163,456,400.00	0.00	163,456,400.00	0.00	0.00	163,456,400.00
211010406 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	163,456,400.00	0.00	0.00	0.00	0.00	163,456,400.00	0.00	163,456,400.00	0.00	163,456,400.00	0.00	0.00	163,456,400.00
2110105	Indemnización por vacaciones	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	14,368,366.00	0.00	14,368,366.00	0.00	0.00	14,368,366.00
2110105 10	RECURSOS DEL DEPARTAMENTO	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	14,368,366.00	0.00	14,368,366.00	0.00	0.00	14,368,366.00
2110111	Otros Gastos de personal asociados a la Nómina	58,290,697.00	0.00	0.00	0.00	0.00	58,290,697.00	2,344,000.00	37,753,297.00	2,344,000.00	37,753,297.00	2,344,000.00	2,344,000.00	37,753,297.00
211011101	Bonificación Especial de Recreación	9,326,499.00	0.00	0.00	0.00	0.00	9,326,499.00	0.00	8,298,099.00	0.00	8,298,099.00	0.00	0.00	8,298,099.00
211011101 11	R.P. EICE Y DE SERVICIOS PUBLICOS	9,326,499.00	0.00	0.00	0.00	0.00	9,326,499.00	0.00	8,298,099.00	0.00	8,298,099.00	0.00	0.00	8,298,099.00
211011102	Bonificación por servicios prestados	48,964,198.00	0.00	0.00	0.00	0.00	48,964,198.00	2,344,000.00	29,455,198.00	2,344,000.00	29,455,198.00	2,344,000.00	2,344,000.00	29,455,198.00
211011102 10	RECURSOS DEL DEPARTAMENTO	48,964,198.00	0.00	0.00	0.00	0.00	48,964,198.00	2,344,000.00	29,455,198.00	2,344,000.00	29,455,198.00	2,344,000.00	2,344,000.00	29,455,198.00
21103	SERVICIOS PERSONALES INDIRECTOS	19,000,000.00	0.00	0.00	0.00	0.00	19,000,000.00	0.00	18,500,000.00	0.00	19,000,000.00	0.00	0.00	19,000,000.00
2110301	Honorarios	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
2110301 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
2110303	Personal Supernumerario	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
2110303 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
2110304	Servicios Técnicos	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	2,500,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
2110304 10	RECURSOS DEL DEPARTAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110304 11	R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	2,500,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
2110307	Otros Servicios Personales Indirectos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
211030703	Pasantías	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00



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2120101	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	70,500,000.00	0.00	0.00	0.00	0.00	70,500,000.00	16,362,340.00	53,087,660.00	912,340.00	69,587,660.00	0.00	0.00	70,500,000.00
2120102	Materiales y Suministros	63,000,000.00	0.00	0.00	0.00	0.00	63,000,000.00	-4,453,585.00	33,353,585.00	16,546,415.00	33,953,585.00	499,610.00	499,610.00	62,500,390.00
2120102	10 RECURSOS DEL DEPARTAMENTO	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	-1,000,000.00	3,000,000.00	6,000,000.00	3,000,000.00	0.00	0.00	18,000,000.00
2120102	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	-3,453,585.00	30,353,585.00	10,546,415.00	30,953,585.00	499,610.00	499,610.00	44,500,390.00
21202	ADQUISICION DE SERVICIOS	437,272,783.00	0.00	0.00	0.00	0.00	437,272,783.00	22,798,458.00	286,545,615.00	27,277,958.00	303,066,115.00	20,309,408.00	20,309,408.00	382,408,671.00
2120201	Capacitación personal administrativo	72,238,115.00	0.00	0.00	0.00	0.00	72,238,115.00	228,500.00	51,309,615.00	14,828,500.00	51,309,615.00	328,500.00	328,500.00	65,809,615.00
2120201	10 RECURSOS DEL DEPARTAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120201	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	72,238,115.00	0.00	0.00	0.00	0.00	72,238,115.00	228,500.00	51,309,615.00	14,828,500.00	51,309,615.00	328,500.00	328,500.00	65,809,615.00
2120202	Impresos y Publicaciones	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	123,250.00	14,657,030.00	123,250.00	14,957,030.00	2,273,250.00	2,273,250.00	18,866,750.00
2120202	10 RECURSOS DEL DEPARTAMENTO	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	3,000,000.00
2120202	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	19,000,000.00	0.00	0.00	0.00	0.00	19,000,000.00	123,250.00	12,657,030.00	123,250.00	12,957,030.00	2,273,250.00	2,273,250.00	15,866,750.00
2120203	SEGUROS	50,600,000.00	0.00	0.00	0.00	0.00	50,600,000.00	0.00	32,185,460.00	0.00	32,185,460.00	0.00	0.00	32,185,460.00
212020301	Seguros de bienes muebles e inmuebles	50,600,000.00	0.00	0.00	0.00	0.00	50,600,000.00	0.00	32,185,460.00	0.00	32,185,460.00	0.00	0.00	32,185,460.00
212020301	10 RECURSOS DEL DEPARTAMENTO	50,600,000.00	0.00	0.00	0.00	0.00	50,600,000.00	0.00	32,185,460.00	0.00	32,185,460.00	0.00	0.00	32,185,460.00
2120204	Contribuciones, tasas, multas e impuestos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	2,333,100.00	2,666,900.00	2,333,100.00	2,666,900.00	2,333,100.00	2,333,100.00	2,666,900.00
2120204	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	2,333,100.00	2,666,900.00	2,333,100.00	2,666,900.00	2,333,100.00	2,333,100.00	2,666,900.00
2120206	SERVICIOS PUBLICOS	46,100,000.00	0.00	0.00	0.00	0.00	46,100,000.00	1,600,808.00	5,482,908.00	1,600,808.00	5,482,908.00	5,036,941.00	5,036,941.00	39,166,775.00
212020602	Telecomunicaciones	46,100,000.00	0.00	0.00	0.00	0.00	46,100,000.00	1,600,808.00	5,482,908.00	1,600,808.00	5,482,908.00	5,036,941.00	5,036,941.00	39,166,775.00
212020602	10 RECURSOS DEL DEPARTAMENTO	7,100,000.00	0.00	0.00	0.00	0.00	7,100,000.00	1,600,808.00	3,602,908.00	1,600,808.00	3,602,908.00	1,324,941.00	1,324,941.00	3,878,775.00
212020602	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	39,000,000.00	0.00	0.00	0.00	0.00	39,000,000.00	0.00	1,880,000.00	0.00	1,880,000.00	3,712,000.00	3,712,000.00	35,288,000.00
2120208	Válidos y Gastos de viaje	121,834,668.00	0.00	0.00	0.00	0.00	121,834,668.00	8,039,800.00	106,510,988.00	7,919,300.00	106,631,488.00	7,391,940.00	7,391,940.00	107,158,848.00
2120208	10 RECURSOS DEL DEPARTAMENTO	50,987,124.00	0.00	0.00	0.00	0.00	50,987,124.00	7,512,440.00	39,393,004.00	7,391,940.00	39,513,504.00	7,391,940.00	7,391,940.00	39,513,504.00
2120208	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	70,847,544.00	0.00	0.00	0.00	0.00	70,847,544.00	527,360.00	67,117,984.00	527,360.00	67,117,984.00	0.00	0.00	67,645,344.00
2120210	Otros Gastos Adquisición de servicios	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	50,000,000.00
212021001	Comunicaciones y transporte	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	30,000,000.00
212021001	10 RECURSOS DEL DEPARTAMENTO	17,000,000.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	17,000,000.00
212021001	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	13,000,000.00
212021002	Auxilio Funerario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212021002	10 RECURSOS DEL DEPARTAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212021007	gastos de bienestar social y salud ocupacional	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00
212021007	10 RECURSOS DEL DEPARTAMENTO	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
212021007	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
2120211	Mantenimiento y Reparaciones	67,500,000.00	0.00	0.00	0.00	0.00	67,500,000.00	10,473,000.00	33,732,714.00	473,000.00	49,832,714.00	2,945,677.00	2,945,677.00	64,554,323.00
2120211	10 RECURSOS DEL DEPARTAMENTO	18,500,000.00	0.00	0.00	0.00	0.00	18,500,000.00	5,000,000.00	1,000,000.00	0.00	11,500,000.00	2,472,677.00	2,472,677.00	16,027,323.00
2120211	11 R.P. CUOTA DE FISCALIZACION SOCIEDADES DEL ESTADO Y DE SERVICIOS PUBLICOS	49,000,000.00	0.00	0.00	0.00	0.00	49,000,000.00	5,473,000.00	32,732,714.00	473,000.00	38,332,714.00	473,000.00	473,000.00	48,527,000.00
2120212	Gastos Financieros	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
212021205	Otros Gastos Financieros	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
21202120501	Comisiones Bancarias	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00



**CONTRALORÍA DEPARTAMENTAL DEL HUILA**  
**Nit: 800169790-9**  
**EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**  
**VIGENCIA FISCAL: 2013 MES DE ABRIL**

Numero	Nombre	Saldo Mes	Adición	Reducción	Crédito	Contra Crédito	Total Apropriado	Disponibilidad	Saldo Disponible	Apr Registradas	Saldo Por Com	Eje Pto	Eje Cnt	Saldo Por Ejecutar
4111 26520866 001	MUÑOZ SALAS ALBA LUZ	2,325,397.00	0.00	0.00	0.00	0.00	2,325,397.00	0.00	2,325,397.00	0.00	2,325,397.00	0.00	0.00	2,325,397.00
4111 26559111 001	RIOS GUTIERREZ LUZ MILA	4,173,161.00	0.00	0.00	0.00	0.00	4,173,161.00	0.00	4,173,161.00	0.00	4,173,161.00	0.00	0.00	4,173,161.00
4111 26577855 001	VARGAS CONTA SONIA	1,702,787.00	0.00	0.00	0.00	0.00	1,702,787.00	0.00	1,702,787.00	0.00	1,702,787.00	0.00	0.00	1,702,787.00
4111 26578055 001	ALVARADO NUÑEZ LUZ DARY	3,875,839.00	0.00	0.00	0.00	0.00	3,875,839.00	0.00	55,422.00	0.00	55,422.00	0.00	0.00	55,422.00
4111 26578943 001	PARRA BUENDIA CAROLINA	1,794,438.00	0.00	0.00	0.00	0.00	1,794,438.00	0.00	1,794,438.00	0.00	1,794,438.00	0.00	0.00	1,794,438.00
4111 26584207 001	CABRERA INES ELVIRA	1,623,971.00	0.00	0.00	0.00	0.00	1,623,971.00	0.00	1,623,971.00	0.00	1,623,971.00	0.00	0.00	1,623,971.00
4111 26597907 001	ARTUNDUAGA IBAÑEZ LUZ MERY	1,228,651.00	0.00	0.00	0.00	0.00	1,228,651.00	0.00	1,228,651.00	0.00	1,228,651.00	0.00	0.00	1,228,651.00
4111 36162700 001	POLANIA FIERRO VIRGINIA	2,914,300.00	0.00	0.00	0.00	0.00	2,914,300.00	0.00	2,914,300.00	0.00	2,914,300.00	0.00	0.00	2,914,300.00
4111 36163592 001	SUAREZ LUZ MARINA	694,353.00	0.00	0.00	0.00	0.00	694,353.00	0.00	694,353.00	0.00	694,353.00	0.00	0.00	694,353.00
4111 36165168 001	SUAREZ DELGADO RUTH	1,390,333.00	0.00	0.00	0.00	0.00	1,390,333.00	0.00	1,390,333.00	0.00	1,390,333.00	0.00	0.00	1,390,333.00
4111 36166070 001	GONZALEZ PERDOMO JOSEFA	1,577,512.00	0.00	0.00	0.00	0.00	1,577,512.00	0.00	1,577,512.00	0.00	1,577,512.00	0.00	0.00	1,577,512.00
4111 36169398 001	SANCHEZ DE ROMERO ASTRID	3,042,356.00	0.00	0.00	0.00	0.00	3,042,356.00	0.00	3,042,356.00	0.00	3,042,356.00	0.00	0.00	3,042,356.00
4111 36175145 001	MOTTA BARRERA MARIA BELLANIRE	2,547,636.00	0.00	0.00	0.00	0.00	2,547,636.00	0.00	2,547,636.00	0.00	2,547,636.00	0.00	0.00	2,547,636.00
4111 36273036 001	ARTUNDUAGA CLEVES LUZ MARINA	3,383,644.00	0.00	0.00	0.00	0.00	3,383,644.00	0.00	3,383,644.00	0.00	3,383,644.00	0.00	0.00	3,383,644.00
4111 4895447 001	TRUJILLO TRUJILLO TEOFILO	961,909.00	0.00	0.00	0.00	0.00	961,909.00	0.00	961,909.00	0.00	961,909.00	0.00	0.00	961,909.00
4111 51913688 001	BURBANO MONTENEGRO INDIRA	9,731,534.00	0.00	0.00	0.00	0.00	9,731,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 52223154 001	ROJAS RAMOS NUXKA	2,964,631.00	0.00	0.00	0.00	0.00	2,964,631.00	0.00	2,964,631.00	0.00	2,964,631.00	0.00	0.00	2,964,631.00
4111 55116226 001	CASTRO POLANIA NORLY ANDREA	1,651,820.00	0.00	0.00	0.00	0.00	1,651,820.00	0.00	1,651,820.00	0.00	1,651,820.00	0.00	0.00	1,651,820.00
4111 55152138 001	RAMIREZ ESCOBAR MYRIAN FABIOLA	448,597.00	0.00	0.00	0.00	0.00	448,597.00	0.00	448,597.00	0.00	448,597.00	0.00	0.00	448,597.00
4111 55158108 001	ORTIZ LEON ANA DELLY	3,259,666.00	0.00	0.00	0.00	0.00	3,259,666.00	0.00	3,259,666.00	0.00	3,259,666.00	0.00	0.00	3,259,666.00
4111 55159697 001	TRUJILLO URIBE LILIANA	3,259,666.00	0.00	0.00	0.00	0.00	3,259,666.00	0.00	3,259,666.00	0.00	3,259,666.00	0.00	0.00	3,259,666.00

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Numero	Nombre	Saldo Mes	Adición	Reducción	Crédito	Contra Crédito	Total Apropriado	Disponibilidad	Saldo Disponible	Apr Registradas	Saldo Por Com	Eje Pto	Eje Cnt	Saldo Por Ejecutar
4111 7684137 001	TOVAR CUJELLAR HERMES	1,116,627.00	0.00	0.00	0.00	0.00	1,116,627.00	0.00	1,116,627.00	0.00	1,116,627.00	0.00	0.00	1,116,627.00
4111 7684852 001	PERDOMO LEYVA ANSELMO	529,355.00	0.00	0.00	0.00	0.00	529,355.00	0.00	529,355.00	0.00	529,355.00	0.00	0.00	529,355.00
4111 7686343 001	ANDRADE PARRA CARLOS IVAN	1,620,056.00	0.00	0.00	0.00	0.00	1,620,056.00	0.00	1,620,056.00	0.00	1,620,056.00	0.00	0.00	1,620,056.00
4111 7701466 001	GONZALEZ SANCHEZ WILLIAM PERSI	3,259,666.00	0.00	0.00	0.00	0.00	3,259,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111 7705396 001	TRUJILLO SALAZAR EDINSON	1,325,423.00	0.00	0.00	0.00	0.00	1,325,423.00	0.00	1,325,423.00	0.00	1,325,423.00	0.00	0.00	1,325,423.00
4111 7729920 001	RAMIREZ RODRIGUEZ SERGIO	3,417,646.00	0.00	0.00	0.00	0.00	3,417,646.00	0.00	3,417,646.00	0.00	3,417,646.00	0.00	0.00	3,417,646.00
4111 773168 001	DUSSAN BASTIDAS HECTOR JAVIER	2,097,694.00	0.00	0.00	0.00	0.00	2,097,694.00	0.00	2,097,694.00	0.00	2,097,694.00	0.00	0.00	2,097,694.00
4111 83115066 001	SANABRIA ARIAS VICTOR JULIO	1,459,199.00	0.00	0.00	0.00	0.00	1,459,199.00	0.00	1,459,199.00	0.00	1,459,199.00	0.00	0.00	1,459,199.00
5	CUENTAS POR PAGAR 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	GASTOS DE FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511	GASTOS DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5111	VACACIONES, PRIMA DE VACACIONES E IDEMNIZACION DE VACACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4940182 001	TRUJILLO HERNANDEZ CONSTANTINO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORIGINAL FIRMADO  
 AREA PRESUPUESTO

ORIGINAL FIRMADO  
 Vo. Bo. JEFE OFICINA ADMINISTRATIVA Y FINANCIERA

ORIGINAL FIRMADO  
 ORDENADOR DEL GASTO-CONTRALOR-

ORIGINAL FIRMADO  
 PROYECTO: